

# Little Compton School District

# Wilbur & McMahon Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,212	58.6%
Substitutes	\$90	1.0%
Instructional Paraprofessionals	\$238	2.7%
Pupil-Use Technology	\$5	0.1%
Instructional Materials	\$399	4.5%
<b>Total</b>	<b>\$5,945</b>	<b>66.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$210	2.4%
Library & Media	\$92	1.0%
Extracurricular	\$8	0.1%
Student Health/Services	\$84	0.9%
Curriculum Development	\$3	0.0%
Staff Development	\$30	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$71	0.8%
Therapists, Psychologists	\$108	1.2%
<b>Total</b>	<b>\$606</b>	<b>6.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$985	11.1%
Food Service	\$191	2.2%
Safety	\$0	0.0%
Building Upkeep	\$824	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$2,000</b>	<b>22.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$184	2.1%
School Office	\$159	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$343</b>	<b>3.9%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,086,561**  
 School Enrollment (ADM): **347**  
 School Per Pupil: **\$8,895**

(See Chart #2a for Comparison to Last Year)

